



MISSION DIRECTOR NATIONAL HEALTH MISSION, J&K

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The Chief Medical Officers,

(Vice Chairman District Health Society),

Anantnag/Bandipora/Baramulla/Budgam/Ganderbal/Kargil/Kulgam/Leh/Pulwama/Srinagar/
Doda/Jammu/Kathua/Kishtwar/Poonch/Rajouri/Ramban/Reasi/Samba/Udhampur.

No: SHS/J&K/NHM/FMG/J/12880-1293

Dated: 15 /01/2015

Sub: Release of GIA for Training of ASHAs in round-I of Module VI-VII during the year 2014-15 under Mission Flexible Pool (FMR Code:B1.1.1.2).

Sir(s),

As approved by the Chairman, Executive Committee, State Health Society, NHM J&K, sanction is hereby accorded to the release of Grant-in-Aid of **Rs.79,56,000/- (Rupees Seventy Nine Lac Fifty Six Thousand only)** for conducting the Training of ASHAs in round-I of Module VI-VII under Mission Flexipool during the year 2014-15.

(Amount in Rs.)

S.No.	Name of District	Nos. of Batches	Funds released @ Rs.58500/- per batch
1	2	3	4=(3* Rs.58500/-)
1	ANANTNAG	13	7,60,500/-
2	BANDIPORA	11	6,43,500/-
3	BARAMULLA	7	4,09,500/-
4	BUDGAM	12	7,02,000/-
5	GANDERBAL	5	2,92,500/-
6	KARGIL	4	2,34,000/-
7	KULGAM	12	7,02,000/-
8	LEH	3	1,75,500/-
9	PULWAMA	3	1,75,500/-
10	SRINAGAR	1	58,500/-
11	DODA	6	3,51,000/-
12	JAMMU	17	9,94,500/-
13	KATHUA	4	2,34,000/-
14	KISHTWAR	5	2,92,500/-
15	POONCH	6	3,51,000/-
16	RAJOURI	9	5,26,500/-
17	RAMBAN	7	4,09,500/-
18	REASI	5	2,92,500/-
19	SAMBA	1	58,500/-
20	UDHAMPUR	5	2,92,500/-
TOTAL		136	79,56,000/-

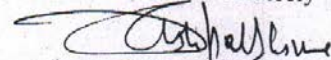
Accordingly the above sanctioned GIA is hereby electronically transferred to the bank accounts of abovementioned District Health Societies through e-transfer.

The Grant-in-Aid released is subject to following conditions:

1. That the sanctioned funds are exclusively meant for for conducting the Training of ASHAs in round-I of Module VI-VII under Mission Flexipool during the year 2014-15.
2. That funds to be utilized strictly as per the enclosed budget sheet and as per the guidelines issued by the MoH&FW, GoI after observing all codal formalities required under rules (strictly no cash payments).
3. That the FMR should be submitted in customized Tally ERP to State Health Society on regular basis
4. That the Fiancial/Physical achievements are to be sent to State Health Society on regular basis.
5. That the proper record of Bank Column cash books, ledgers, Assets created complete address of beneficiaries and other relevant records are mainatined at all levels .
6. That the account of the District Health Society shall be opened for inspection by the sanctioning authority and Audit both by the Comptroller and Auditor General of India under the provision of CAG (DPC) Act 1971 and Internal Audit by Principal Accounts Office of the Ministry of Health & Family Welfare, GoI. Whenever the society is called upon to do so.

Encls: As stated above.

Yours sincerely


Mission Director
NHM, J&K

Copy for the information to the:-

- 1-2. Director Health Services, Jammu/Kashmir
- 3-22. District Development Commissioner (Chairman District Health Society) - Anantnag/Bandipora/Baramulla/Budgam/Ganderbal/Kargil/Kulgam/Leh/Pulwama/Srinagar/Doda/Jammu/Kathua/Kishtwar/Poonch/Rajouri/Ramban/Reasi/Samba/Udhampur.
23. Director (P&S) State Health Society, NHM, J&K.
24. FA & CAO, State Health Society, NHM, J&K.
- 25-26. Divisional Nodal Officers, NHM, Jammu /Kashmir Division
27. Private Secretary to the Commissioner/Secretary to Govt. Health & Medical Education Department, Civil Secretariat, Jammu for the information of the Commissioner/Secretary.
28. I/C website (www.nrhmk.com)
- 29-30. Cashier/Ledger Keepers for recording in books of accounts.
31. Office File.



Estimated Budget Sheet for Training of ASHAs in Module 6 & 7 (Round 1) (2014-15)

Venue : DTC
DURATION : 5days
NUMBER OF PARTICIPANTS : 30

S.No	Activity	Amount
1.	Daily compensation	
	d) Rs. 150 X 30 Participants X 5 days	22500
2.	Honorarium for trainers	
	d) Rs. 350 X 3 Resource Persons X 5 days	5250
3.	Lunch, Tea & Snacks Rs. 150 X 30 participants X 5 days	22500
4.	Incidental Expenditure, photocopying, job aids, flips charts LCD etc. Rs. 100 X 30 participants	3000
5	TA as per actual @175	5250
	Grand Total	58500

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*Estimated budget sheet prepared on the basis of (NHSRC)
GOI guidelines.*

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